

Pursuant to IC 20-40-18-6, the Southwest Dubois County School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

15-Oct-20

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Southridge High School Gymnasium Renovation - Roof Replacement, Interior Paint, Acoustics, HVAC, and Finish Floor	3/1/2021	9/1/2021	\$ 700,000.00
2	Huntingburg Elementary HVAC Unit	5/1/2021	9/1/2021	\$ 45,000.00
3	Replace Plumbing Fixtures Huntingburg Elementary	1/1/2021	12/30/2021	\$ 20,000.00
4	Replace Plumbing Fixtures Holland Elementary	1/1/2021	12/30/2021	\$ 10,000.00
5	Replace Chiller at Holland Elementary	1/1/2021	5/1/2021	\$ 250,000.00
6	Roof Repair at Huntingburg Elementary	1/1/2021	5/1/2021	\$ 100,000.00
7	Roof Repair at Holland Elementary	1/2/2021	12/30/2021	\$ 50,000.00
8	Needlepoint Bipolar Ionization throughout Corporation	1/1/2021	12/30/2021	\$ 250,000.00
9	Cooling For IT Rooms Throughout Corporation	1/1/2021	12/30/2021	\$ 50,000.00
10	Electrical Upgrade at Memorial Gym	3/1/2021	11/1/2021	\$ 100,000.00
11	5th Street Sidewalk Replacement Memorial Gym	3/1/2021	11/1/2021	\$ 40,000.00
12	Replace Culvert Under Main Entrance at Southridge	5/1/2021	12/1/2021	\$ 75,000.00
13	Patch Roof at Maple Park Gym	1/1/2021	12/31/2021	\$ 25,000.00
14	Refinish Floor at Memorial Gym	3/1/2021	11/1/2021	\$ 50,000.00
15	Infill Old Windows in Basement of Holland Elementary Gym	1/1/2021	12/30/2021	\$ 10,000.00
16	Extend Asphalt Parking Lot in Rear of Building for Playground at Holland Elementary	5/1/2021	10/1/2021	\$ 40,000.00
17	New/Upgrade Camera System throughout Corporation	1/2/2021	8/1/2021	\$ 50,000.00
18	Replace HVAC Equipment at Tech Building	3/1/2021	12/30/2021	\$ 60,000.00
19	Replace Wall Paper at Huntingburg Elementary School	3/1/2021	12/30/2021	\$ 60,000.00
20	Replace Wall Paper at Holland Elementary School	3/1/2021	12/30/2021	\$ 40,000.00
21	Secure Entrance Middle School	5/1/2021	9/1/2021	\$ 50,000.00
22	HVAC System Southridge Auditorium	3/1/2021	12/30/2021	\$ 250,000.00
23	Heating in Maintenance Building	1/2/2021	4/1/2021	\$ 15,000.00
24	HVAC Controls System at Huntingburg Elementary	4/1/2021	12/30/2021	\$ 200,000.00
25	HVAC Controls System at Holland Elementary	4/1/2021	12/30/2021	\$ 150,000.00
26	Repair Memorial Gym Parking Lot	5/1/2021	10/1/2021	\$ 200,000.00
27	LED Lighting Through Corporation	3/1/2021	12/30/2021	\$ 100,000.00
28	Sidewalk Replacement at Southridge High School	5/1/2021	9/1/2021	\$ 40,000.00
29	Carpet at Holland Elementary	5/1/2021	10/1/2021	\$ 50,000.00
30	Carpet at Huntingburg Elementary	5/1/2021	10/1/2021	\$ 100,000.00
31	Seal Parking Lots Throughout Corporation	5/1/2021	9/1/2021	\$ 100,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.